

PROJECT	PRIORITY LEVEL	DESCRIPTION	STATUS
MASTER PLAN	HIGH	The Master Plan is in the final review period.	IN PROGRESS
WATERWHEEL SINKHOLE	HIGH	Re-routed in temporary liner.	COMPLETE
WATERWHEEL CREEK RESTORATION	HIGH	GEI Engineering is in the process of engineering the new stream bed and working with the State on permitting.	IN PROGRESS
INFRASTRUCTURE STUDIES	HIGH	We continue to evaluate our water/sewer availability. Studies and evaluations have been consistent over the past several months. In 2022, the Village was recognized by the State for the progress we have made with our studies.	IN PROGRESS
RATE STUDY	HIGH	Rate analysis for H2O / sewer system received & being analyzed.	IN PROGRESS
WATER & SERVICE LINE REPLACEMENT	HIGH	This is State mandated. St. Mary's waterline and gooseneck replacement being reviewed. This will require a loan in the vicinity of \$1,000,000. A more in depth cost analysis has been initiated.	IN PROGRESS
WATER RESERVOIR INITIATIVE	HIGH	This was State mandated. The village has not qualified for grants. A loan to cover this cost will be several millions of dollars. Stay tuned..	IN PROGRESS
2% GRANT CONSIDERATION	HIGH	We are in the process of strategizing this funding source to assist with the waterwheel creek.	INITIATED
MARINA ORDINANCE UPDATE	HIGH	A firm has been selected and negotiations are ongoing.	IN PROGRESS
PARKS & RECREATION PLAN	HIGH	The Plan was sent to the State for consideration and has been approved.	COMPLETE
DPW GATED ENTRANCE AND SECURITY	HIGH	We are looking into the easement language of the eastern entrance that has historically been shared. Elimination, modification or otherwise will be necessary to gate the entrance in 2023.	INITIATED
ELM STREET 3-WAY STOP PROJECT	HIGH	Report received. No 3-way stop in 2023	COMPLETE
BAYVIEW /LEELANAU HILLS PUD	HIGH	The Roth family has hired a new attorney following the previous attorney stepping down from the case. There should be no discussion on any topic regarding this project.	IN PROGRESS
PERSONNEL POLICY AMENDMENTS	HIGH	Modification / Amendments to the Personnel Policy manual have been recommended to the VC for consideration at their 3-20-23 meeting. Approved.	COMPLETE
SEWER /WATER ORDINANCE REVIEW	HIGH	This initiative, upon a several month stoppage, is again moving forward.	INITIATED
SEWER CAPACITY	MEDIUM	This is ongoing - data will be presented to the committee and VC for direction once evaluated.	IN PROGRESS
SEWER PATCHING	MEDIUM	We have exhausted our 2023 budgeted amount of \$20,000 for sewer patching. A budget amendment to address further issues may be considered further along in the fiscal year.	COMPLETE
DDA 2023 CONSULTANT	MEDIUM	A training was held for DDA members to understand their role and abilities. A joint meeting with the VC is forthcoming.	IN PROGRESS
DIGITAL BATHROOM LOCKS	MEDIUM	Digital locks for Suttons, Duester & Marina Park bathrooms are being scheduled for installation.	IN PROGRESS

2023 WORK PLAN

UPDATED 4-24-2023

ELM STREET LINE PAINTING	MEDIUM	Pricing line paint for Elm Street. Crosswalks will now be painted by staff.	INITIATED
SUTTON PARK FENCE	MEDIUM	We will be installing a fence on the property line between Sutton Park and Suttons Bay Cottages due to the continual violations by renters parking on the park lawn. Surveyor notified.	IDLE
HARBOR HEIGHTS	MEDIUM	Unfortunate decisions to ignore the projects conditions of approval, initiating contractor work without proper easements over private property, etc. has delayed the project.	IN PROGRESS
COMMUNITY BUILDOUT PLAN	MEDIUM	A proposal is forthcoming to the VC (May) to begin the process of understanding density and capacity within our village jurisdiction.	INITIATED
MARINA ELECTRICAL EVALUATION	MEDIUM	We are evaluating the electrical situation for possible improvements/relocation.	INITIATED
S. SHORE DRIVE IMPROVEMENT	MEDIUM	2023 Project to begin Spring/Summer. This will address a slumped area of the roadway and include raising a manhole also.	IN PROGRESS
WATER BILLING EVALUATION	MEDIUM	An evaluation on how we are billing our residents for water is essential to understand if it accurately reflects usage. This is something we hope to initiate sometime in 2023.	IDLE
FLAG POLE	MEDIUM	Pricing flag pole for the Village Hall	INITIATED
INTERGOVERNMENTAL DISCUSSIONS	MEDIUM	Informal discussions with the Township have begun regarding this subject and have been productive.	IN PROGRESS
St. Mary's Road Project / Grove Street Project	MEDIUM	Initial costs were received however, we are revisiting the two areas to consider alternative solutions and pricing opportunities.	IN PROGRESS
CONSUMERS ENERGY STREET LIGHT PILOT PROGRAM	MEDIUM	The Village is participating in a dimmable street light pilot program.	IN PROGRESS
MARINA BRIDGE COST ESTIMATES	MEDIUM	Cost Estimate Received - \$145,000 Pre-Fab bridge - Helical Piers/Sheet pile etc. \$118,600 - Additional cost - Mobilization/oversight/restoration/sidewalks/ contingencies etc. - \$136,500	INITIATED
WALL MOUNTED WATER BOTTLE FILTERS	MEDIUM	Stay Tuned....	IDLE
SUTTONS PARK WALKWAY	MEDIUM	The cost to complete a paved ADA compliant walkway and display area is estimated at approximately \$40,000. Due to the cost, this will be postponed until waterwheel is completed. Postponed until 2024.	INITIATIVE RETRACTED
DOWNTOWN CAMERAS	MEDIUM / LOW	Stay Tuned....	IDLE
CONSUMERS ENERGY GRANT	MEDIUM / LOW	Educational Park/ Interpretative Signs / Coal Dock - -The Village did not qualify as administrators felt an educational park did not meet their intent of bringing people together.	COMPLETE
SAIL SHADE INSTALLATION	MEDIUM / LOW	The DPW has been preparing poles etc. for the installation of the sail.	IDLE
OVERNIGHT PARKING ON PUBLIC STREETS	MEDIUM / LOW	A review of current ordinances will begin to determine if a more strict overnight parking ordinance should be implemented.	IDLE
NATIVE AMERICAN EDUCATIONAL SIGN APPROVAL	MEDIUM / LOW	Discussions are taking place to allow educational signs at our parks. The Committee recommended the project to the village council for consideration. Presentation by Emily Modrell before VC on March 20, 2023. APPROVED. Letter sent.	COMPLETE

2023 WORK PLAN

UPDATED 4-24-2023

KEY FOB DIGITAL ENTRANCE	MEDIUM / LOW	We initiated pricing a digital key fob entrance system to determine if it is a logical next step to security of the Administration and DPW offices. The key fob system would replace all the keys that have been distributed since 2017.	INITIATED
VILLAGE HALL EXTERIOR LIGHT IMPROVEMENT	LOW	The Village Hall exterior lights are set on a timer. We are looking into a modification to incorporate an "eye" to save \$\$\$.	INITIATED
M-22 SIDEWALKS	LOW	Non-motorized map created and provided to MDOT & consultant- more to come...	IN PROGRESS
PEDESTRIAN LIGHT (MDOT)	LOW	Safety Meeting to discuss M22 design and crossing was productive. Stay tuned....	IN PROGRESS
ELECTRIC VEHICLE CHARGING STATIONS	LOW		IDLE
VILLAGE HALL CAMERA GRANT	LOW	Grant Requested - Following numerous successful grants we were denied this funding cycle.	COMPLETE
RAINGARDEN PLANTS	LOW	Raingarden vegetation for two M-22 raingardens are being discussed.	COMPLETE
RAINGARDEN CONTRACT	LOW	We have been contacted by an individual with extensive raingarden experience who has interest in contracting with the Village to help educate volunteers, replant and maintain raingardens. Awaiting proposal...	INITIATED
PEDESTRIAN LIGHT (MDOT)	LOW	M22 design and crossing discussed with MDOT.	IN PROGRESS
CHERRY CAPITAL CYCLING GRANT	LOW	We are contemplating application for another grant. Successful in 2022.	INITIATIVE RETRACTED
DOWNTOWN LIGHT POLE IMPROVEMENTS	LOW	Upgrading the current light poles has been researched. They should be taller and have a uniform size for banners rather than a unique size that costs significantly more.	INITIATED